

Escanaba Township Budget Hearing March 16, 2020, at the township hall.

Supervisor Ken Brunette called the meeting to order at 7:40 p.m. Other Board members present: Clerk Patricia Beauchamp, Treasurer Linda Trombley-Robitaille, Trustee Alfred Gareau, and Trustee Raymond Hughes.

There is no Financial Report for the Auditor is working on the books.

Clerk Beauchamp discussed that some line items are over spent by \$124,400.00, here is the following list of items that need adjusting.

Assessor will stay the same at \$28,476.00

Supervisor will stay the same at \$14,059.50 Plus deferred comp and \$2000 for supplies.

Clerk will stay the same at \$21,261.25 a year plus deferred comp and \$2000. for supplies.

Treasurer will stay the same at \$21,261.25 a year plus deferred comp and \$2000. for supplies.

Deputies will stay the same at \$160.00 plus deferred comp.

Tavern Inspector will stay the same at \$840. a year plus mileage.

Janitors will stay the same at \$13.25 an hour.

Fire Chief will stay the same at \$2,400 a year.

Assistant Fire Chief will stay the same at \$2,400 a year.

Board members schooling will stay the same at \$100 per diem a day.

Special meetings the Supervisor, Clerk, and Treasurer will get \$50 a meeting plus mileage.

Special meetings the Trustee's will get \$50 a meeting plus mileage.

Election Inspectors will stay the same at \$11.50 an hour and Chairperson getting \$12.25 an hour.

Election Inspectors schooling will stay the same at \$8.50 an hour.

Summer help will be paid by the grounds keeper.

Zoning Administration will stay the same at \$15 per permit plus mileage.

Board of Review will stay the same at \$20 an hour.

Deferred Comp will go according to the wages and fee set for them.

Hall Rentals: Township Hall will be \$650 plus \$100 deposit refundable if no damage.

Hall Rental: Showers \$75 a day without the kitchen.

Hall Rental: Kitchen use only at the Township Hall is \$75 a day.

Cemetery opening and closing a gravesite will be \$375 a gravesite.

Cemetery opening and closing a gravesite for cremation or infants will be \$150.

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People will no longer be burring a cremation they have to have the Sexton present to do so.

Cemetery lots will be sold at \$300 a Grave plus \$100 for perpetual care.

Fire Department will stay the same at \$15, maintenance \$5, and a meeting at \$5.

Grounds keeper will get a total of \$8,575.00 total for seven months.

Pavilion Rent will stay the same at \$150 with full kitchen. (The pavilion now has side doors).

The approval of the Budget will be in April.

The Budget Hearing is adjourned at 8:20 p.m.

Patricia J Beauchamp

Escanaba Township Clerk