

Escanaba Township “BUDGET HEARING” March 18, 2019.

Supervisor Ken Brunette called the meeting to order at 7:58 p.m.. Other Board members present: Clerk Patricia Beauchamp, Treasurer Linda Trombley-Robitaille, Trustee Alfred Gareau, and Trustee Raymond Hughes.

Clerk Beauchamp presented the March 19, 2018 minutes.

Treasurer Trombley-Robitaille presented the Financial Report:

Mead Checking (19151)	1,693.07
Mead Savings (19151)	273,678.68
Mead Savings (12978)	932.23
Building Fund C/D	116,718.39
Water Fund C/D	42,945.99
Cemetery Fund	11,384.94
Cemetery C/D	10,858.24
Liquor Law Fund	7,002.54
Liquor Law C/D	16,421.23
State Bank Sp. Assmt.	335.90
Jaws Equipment Fund	669.30
FD Ladder Truck	46,047.71
T & A Fund	48.84
Fire Department C/D	100,000.00
Summer Tax Checking	5.28
Summer Tax Saving	5.00
Winter Tax Checking	841.50
Winter Tax Saving	5.00

Supervisor Brunette reviewed the budget discussions, Income Statement and Budget line items.

Assessor will stay the same at \$28,476.00 a year and \$400.00 for supplies.

Supervisor will get a 5% raise bringing him to \$14,059.50 plus deferred comp. \$2,000 for supplies.

Clerk will get a 5% raise bringing her to \$21,261.25 a year plus deferred comp. \$2000 for supplies.

Treasurer will get a 5% raise bringing her to \$21,261.25 a year plus deferred comp. \$2000 for supplies.

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Deputies will get a 5% raise plus deferred comp.

Tavern Inspector will stay the same at \$840. A year plus mileage.

Janitors will get a 25 cent raise bringing them to \$13 an hour.

Snow Plowing will stay the same at \$40 each time plowed with the Fire Department truck.

Fire Chief will stay the same at \$2,400 a year.

Assistant Fire Chief will stay the same at \$2,400 a year.

Board member schooling will stay the same at \$100 per diem a day.

Special meetings the Supervisor, Clerk, and Treasurer will get \$50 a meeting plus mileage.

Special meetings the Trustee's will get \$50 a meeting plus mileage.

Election Inspectors will stay the same and Chairperson getting \$12.25 an hour.

Election Inspectors will stay the same at \$11.50 an hour.

Election Inspectors schooling will stay the same at \$8.50 an hour.

Summer help will be paid by the grounds keeper.

Zoning Admin will stay the same at \$15 per permit plus mileage.

Board of Review will stay the same at \$20 an hour.

Deferred Comp. will go according to the wages and fee set for them.

Hall Rentals: Township Hall will be \$650. Plus \$100 deposit refundable if no damage.

Hall Rental: Showers \$75 a day without the kitchen.

Hall Rentals: Kitchen use only at the Township Hall is \$75. a day.

Cemetery opening and closing a gravesite will be \$375. a gravesite.

Cemetery opening and closing a gravesite for cremation or infants will be \$150.

If people bury a cremation themselves there will be no charge.

Cemetery lots will be sold at \$300. a grave plus \$100. For perpetual care.

Fire Department will stay the same at \$15, maintenance \$5, and a meeting at \$5.

Grounds keeper will get a total of \$8,575.00 for a total of seven months.

Pavilion Rent will go from \$75 to \$150 with full kitchen (and pavilion side doors).

Trustee Gareau moved to accept the Budget, seconded by Trustee Hughes. Motion carried.

Trustee Gareau moved to go ahead with the Emergency Signs with the approximately cost of \$46,200.00, seconded by Treasurer Trombley-Robitaille. Motion carried.

Trustee Gareau moved to give the Deputy Clerk Carol King a raise of \$5 an hour bringing her to \$15 an hour when she is doing the Clerk's duties. This motion is seconded by Trustee Hughes. Motion carried.

The Budget Hearing is adjourned at 8:45 p.m.

Patricia J. Beauchamp

Escanaba Township Clerk

REF FILE: BUDGET DISCUSSIONS 2019-20